

THE SEATTLE NEIGHBORHOOD WEB (WEATHERIZE EVERY BUILDING)

AN INITIATIVE TO POWER CHANGE

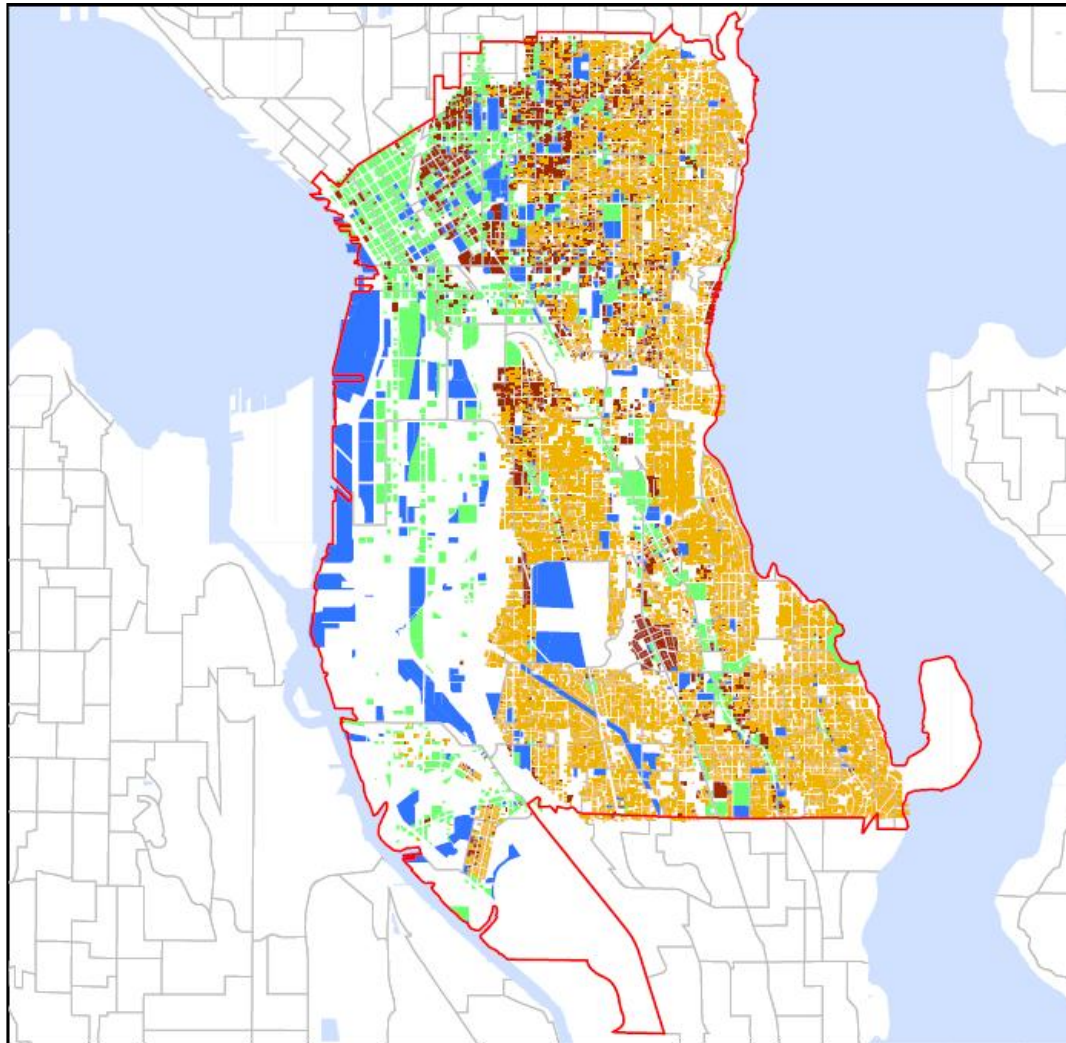
Retrofit Ramp Up EECBG Competitive Grant

WEB Initiative Overview

\$140 million neighborhood-based retrofit program to achieve deep energy efficiency and create green jobs.

- ▣ Create up to 2,000 new green jobs
- ▣ Increase energy efficiency 15%-45% per building retrofitted
- ▣ Reduce approximately 70,000 metric tons of GHGs
- ▣ Leverage grant funds 7-to-1 with local investment
- ▣ Target all building types
 - Residential, commercial, hospital, and municipal buildings

WEB Geographic Focus



WEB Building Sectors

| | SECTOR | Total Buildings | Targeted Buildings | Total Targeted Sq. Feet | Average Sq. Feet | Retrofit Target | Percent Retrofit |
|--|---------------------------|-----------------|--------------------|-------------------------|------------------|-----------------|------------------|
| | Single-Family Residential | 19,000 | 17,000 | 34,000,000 | 2,000 | 3,315 | 20% |
| | Multi-Family Residential | 4,500 | 270 | 4,050,000 | 15,000 | 87 | 32% |
| | Small Commercial | 385 | 385 | 1,925,000 | 5,000 | 146 | 40% |
| | Large Commercial | 129 | 129 | 12,900,000 | 100,000 | 27 | 21% |
| | Hospitals | 4 | 4 | 4,000,000 | 1,000,000 | 4 | 100% |
| | Municipal Facilities | 14 | 14 | 2,150,000 | 150,000 | 14 | 100% |

WEB Initiative Overview

Shaded boxes are program elements paid in-part or in-full by the grant.

INFORMATION

FINANCING

WORKFORCE

Single Family
& Small Multi-
Family

Home Energy Audits

EE Direct Installation

Home Energy Reports

Technology & Outreach

Utility Incentives

Carbon Reduction Fund

On Bill Loan Financing

Loan Loss Reserve

Workforce Standards

Audit & Retrofit Training

Worker Placement & Support

Contractor Support

Commercial
& Large
Multi-Family

Building Energy Use
Benchmarking &
Disclosure

Building Energy Audits

Technology & Outreach

Utility Incentives

Carbon Reduction Fund

On Bill Loan Financing

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Workforce Standards

Retrofit Training

Worker Placement & Support

Contractor Support

Municipal

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Municipal Bond

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QUESTIONS?

An Initiative to power change